



Mental Health Outpatient Crisis Center & Health Department





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[COMBINED FACILITY]

By combining the **Mental Health Outpatient & Crisis Center** with the **Health Department** many operational and construction efficiencies will occur. Shared utility, back of house and site construction elements will result in a **substantial cost savings** for the facility. Since many times, patients require both sets of services, the **marriage of these two important functions will create a superior delivery of health and mental health services for the citizens.**

The total proposed facility is 62,000 SF.

The combined **construction savings** will be between **\$750,000 to \$1,000,000** versus building two separate facilities.



The **Mental Health Outpatient & Crisis Center** is an important facility to address the community effects of COVID. Throughout the county, the impact of COVID on the citizens was revealed in the increased demand for mental health services. The **Mental Health Outpatient & Crisis Center** will be designed to mitigate the most severely impacted citizens as well as the outpatient needs of the citizens due to the COVID crisis. Some Data of the facility has been included in the next column.

- » The **mental portion** of the proposed facility is **40,000 SF**.
- » The **inpatient facility** will include secure and walk in admission areas for inpatient services
- » For **inpatient services**, it will have a **15 bed 24 hour observation unit** and a **30 bed treatment wing**. The facility will also include the support and **administrative spaces** needed for these important services.
- » For **outpatient services**, the building will have **multiple group rooms** and **counseling offices** to address the continuity of care that was affected by COVID.
- » The facility will be designed with future **expansion capabilities**.

The existing **Health Department Facility** was severely unprepared for the COVID Crisis. Shortages of vaccine cold storage, PPE storage/ distribution areas and administration of vaccine treatment areas revealed the inadequacies of the facility. The **new facility** will be designed to **mitigate** any future pandemic interruption of services and to **improve the health department efficiencies** outcomes.

- » The **health department portion** of the proposed facility is **17,000 SF**.
- » The facility will be designed to **quickly** and **effectively** respond to a future pandemic.
- » The facility will include increased **patient treatment areas, lab areas** and a **central nurses station** to deliver these important services.
- » The facility will be designed with future **expansion capabilities**.

Proposed Facility Project Cost [ESTIMATED]	
Facility Hard Costs [Construction]	\$23,000,000 to \$24,000,000
Design, Administration and Equipment Costs	\$ 3,500,00 to \$ 4,000,000
Total Estimated Project Cost	\$26,500,000 to \$28,000,000

